



# Where Does Your Money Go?

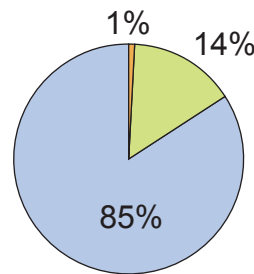
## Fulfilling Our Mission

**Program Services** - 85%, or \$6.26 million, of WACOSA resources go to program services that provide central Minnesota adults with disabilities the opportunity to work and live in their community.

- Autism Spectrum Disorder Programs
- Community Alternatives for Disabled Individuals and Traumatic Brain Injury Programs
- Community Employment Services
- Day Training and Habilitation Program
- Employment Development Services
- Employment Planning Services
- Organizational Employment Services
- School-to-Work Transition Program
- Senior Services

**Supporting Services** - 15% of WACOSA resources go to supporting services.

- Management & General  
\$1,084,000
- Fundraising  
\$59,000



## Expenses

- Program
- Management & General
- Fundraising

## Delivering Our Mission

### Year End Highlights

- Served 600 adults with disabilities in central Minnesota, including 42 new clients
- Placed 50 community work crews at local businesses
- Helped 84 individuals find traditional employment in the community
- Contracted 73,691 hours of work
- Advanced mission with support from 251 volunteers, totaling 2,861 hours

## Ways to Help WACOSA

### Donate

wacosa.org/donate  
 Jean Klosowski  
 320-257-5193  
 jklosowski@wacosa.org

### Volunteer

wacosa.org/volunteer  
 Andrea Harrell  
 320-257-5188  
 aharrell@wacosa.org

