

Metric	2018					
	YTD	Aug	Jul	Jun	May	Apr
Persons served	NA	589				
New In-house Opportunities	116	17				
Total In-house Jobs Produced	618	82				
DSP Staff Turnover	13.88%	1.96%				
ThriftWorks Revenue Budget	\$186,399	\$24,550				
ThriftWorks Revenue Actual	\$219,997	\$30,442				
DocuShred Revenue Budget	\$144,518	\$19,062				
DocuShred Revenue Actual	\$153,058	\$20,403				

Select column o, delete

Select column c, insert

Update cell c3

Clear cells b3:b10

17

82

1.96%

you can use these for YTD

\$24,550.00

\$30,442.00

\$19,062.00

\$20,403.00

Average	Low
589	589
17	17
82	82
1.96%	1.96%
\$24,550	\$24,550
\$30,442	\$30,442
\$19,062	\$19,062
\$20,403	\$20,403