

2019 WACOSA Metrics

February

**Indicator**

**YTD**

Number of persons served -	623	NA
New in-house work opportunities -	11	19
Total in-house jobs produced -	71	146
Turnover:		

<b><u>Company</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>
February	2.42%	1.96%
YTD	2.42%	2.61%

<b><u>DSPs</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>
February	3.53%	2.88%
YTD	3.53%	3.84%

	<b><u>Budget</u></b>	<b><u>Acutal</u></b>	<b><u>Budget</u></b>	<b><u>Acutal</u></b>
· ThriftWorks revenue vs. budget –	\$28,756	\$24,749	\$59,971	\$52,978
· DocuShred revenue vs. budget -	NA	\$13,318	NA	\$33,393