

2020 WACOSA Metrics

January

Indicator

YTD

Number of persons served -	640	NA
New in-house work opportunities -	NA	NA
Total in-house jobs produced -	NA	NA

Turnover:

Company	2020	2019
January	0.57%	0.60%

DSPs	2020	2019
January	0.87%	0.95%

2019 1 Term (164 active employees)

2020 1 Term (173 active employees)

2019 1 DSP Term (105 active employees)

2020 1 DSP Term (114 active employees)

	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>
· ThriftWorks revenue vs. budget –	NA	\$31,616	NA	\$31,616
· DocuShred revenue vs. budget -	NA	\$22,567	NA	\$22,567