

WACOSA Program Committee Agenda

Monday, June 7, 2021 @ 5:00pm – 6:00pm via Zoom Meeting.

WACOSA Meetings is inviting you to a scheduled Zoom meeting.

Topic: Program Committee Meeting

Time: Jun 7, 2021 05:00 PM Central Time (US and Canada)

Join Zoom Meeting

<https://zoom.us/j/9515050022?pwd=NG9NWG81VWtuVkl4YmladnlrSDk1dz09>

Meeting ID: 951 505 0022

Passcode: wacosa

Looking forward to talking to you all again!

Agenda:

General program updates:

North, South, Annex, Whitney, Sauk Centre, 1st Avenue, ThriftWorks, DocuShred

- Virtual Classes – capacity is growing steadily. We have hired a DSP to assist with the class expansion.
- Most restrictions have been lifted – we have implemented our plan to get back up to capacity as quickly as possible.
- Hiring qualified individuals has picked up; so far 8 positions have been filled in 6 weeks.
- Stang – Ramping back up to full capacity for Waite Park and Sauk Centre sites.

KPI Recommendations

- Number of clients served monthly – 381 in May 2021
- Client funding utilization rate – average utilization rate is 92%
- Employment Exploration Services (EES) – 2
- Employment Development Services (EDS) – 1
- Employment Support Services (ESS) – 58

Sauk Centre – long term planning

- Planning and property search on hold due to temporary closure.

First Ave Program Donation

- Started the process of planning for a potential remodel per donor wishes.

Vulnerable Adult/Abuse Prevention Review

- Happy to report nothing!