



Where Does Your Money Go?

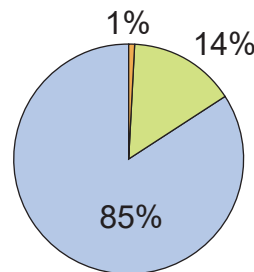
Fulfilling Our Mission

Program Services - 85%, or \$6.88 million, of WACOSA resources go to program services that provide central Minnesota adults with disabilities the opportunity to work and live in their community.

- Autism Spectrum Disorder Programs
- Community Alternatives for Disabled Individuals and Traumatic Brain Injury Programs
- Community Employment Services
- Day Training and Habilitation Program
- Employment Development Services
- Employment Planning Services
- Organizational Employment Services
- School-to-Work Transition Program
- Senior Services

Supporting Services - 14% of WACOSA resources go to supporting services.

- Management & General
\$1,205,000
- Fundraising
\$82,000



Expenses

- Program
- Management & General
- Fundraising

Delivering Our Mission

Year End Highlights

- Served 665 adults with disabilities in central Minnesota, including 42 new clients
- Placed 40 community work crews at local businesses
- Helped 96 individuals find traditional employment in the community
- Contracted 25,000 hours of work

Ways to Help WACOSA

Donate

wacosa.org/donate
 Pat Flicker
 320-257-5193
 pflicker@wacosa.org

Volunteer

wacosa.org/volunteer
 Lynn Welle
 lwelle@wacosa.org

