2021 Key Performance Indicator's

	682,420 less C	OVID Grant tha	t was built in(\$7	' 5,000)	Actual 2021 F	Fundraising Go	al: \$607,420	
	(Quarter 1)	(Quarter 2)	Quarter 3	Quarter 4	2021 Total	2021 Goal	Difference	2020 Year
	1/1-3/31	4/1-6/30	7/1-9/30	10/1-to date		Fundraising		
Gifts Received \$	\$61,414.31	\$59,430.00	\$353,499.00	\$1,863,420.00	\$2,337,763.31	\$682,420.00		3,240,464.3
Less Covid grants					-\$1,793,848.00			-2,520,076.7
								-200,000.0
Total vs Goal					\$543,915.31	\$682,420.00	-\$138,504.69	\$520,387.6
Gifts Received #	68	160	173	269	670			63
Other Received								
Grants Received	2	See Below						
# Grants Applied for	1	1	1	5				1
# Grants Pending				5				3-see breakdown
Yearly Grants								64°
Received %								
# New Donors Yearly						207		16
# New Dollors Teally						201		10
Donor Retention %							59.14%	53.669
Yearly							2024 Appural	2010 Americal
							2021 Annual Appeal	2019 Annual Appeal
							\$40,100.00	\$19,815.00
								2020 Annual
								2020 Annual Appeal \$28,056.00
Grants Pending	Date Submitted	Tentative	Updates			Amount	Money	Appeal
Grants Pending MN State Arts Board Grant	Date Submitted 11/8/2020	Tentative Review Date 3/15/2021	•	21 \$7400 Theatre	and Dance (In-	Amount \$7,400.00	Money Received \$7,400.00	Appeal \$28,056.00 Money Denie
MN State Arts Board	Submitted	Review Date	Received 3.15.2 Progress)) for Spring/Summ	,		Received \$7,400.00	Appeal \$28,056.00 Money Denie
MN State Arts Board Grant	Submitted 11/8/2020	3/15/2021	Received 3.15.2 Progress) Received \$7500 Show (In Progre) for Spring/Summ	ner 2022 Variety	\$7,400.00	\$7,400.00 \$7,500.00	Appeal \$28,056.00 Money Denie
MN State Arts Board Grant CMCF Arts Grant	Submitted 11/8/2020 3/22/2021	3/15/2021 6/1/2021	Received 3.15.2 Progress) Received \$7500 Show (In Progre Received \$4000 (Complete) Painting Class v) for Spring/Sumn	ner 2022 Variety Project	\$7,400.00 \$7,500.00	\$7,400.00 \$7,500.00 \$4,000.00	Appeal \$28,056.00 Money Denie
MN State Arts Board Grant CMCF Arts Grant City of WP CMAB Benton	3/22/2021 11/20/2020	8eview Date 3/15/2021 6/1/2021 1/20/2021	Received 3.15.2 Progress) Received \$7500 Show (In Progress) Received \$4000 (Complete)	o) for Spring/Summess) o) for 310 Lighting w/ 1st Ave and Da	ner 2022 Variety Project	\$7,400.00 \$7,500.00 \$4,000.00	\$7,400.00 \$7,500.00 \$4,000.00 \$5,000.00	Appeal \$28,056.00 Money Denie
MN State Arts Board Grant CMCF Arts Grant City of WP CMAB Benton Telecommunications	3/22/2021 11/20/2020 6/20/2021 8/21/2021	8eview Date 3/15/2021 6/1/2021 1/20/2021 10/20/2021 9/21/2021	Received 3.15.2 Progress) Received \$7500 Show (In Progress) Received \$4000 (Complete) Painting Class v Progress) Trash Compactor	o) for Spring/Summess) o) for 310 Lighting ov/ 1st Ave and Da or (Approved)	ner 2022 Variety Project n M. (In-	\$7,400.00 \$7,500.00 \$4,000.00 \$5,000.00 \$25,000.00	\$7,400.00 \$7,500.00 \$4,000.00 \$5,000.00 \$25,000.00	Appeal \$28,056.00
MN State Arts Board Grant CMCF Arts Grant City of WP CMAB Benton	3/22/2021 11/20/2020 6/20/2021	8eview Date 3/15/2021 6/1/2021 1/20/2021 10/20/2021	Received 3.15.2 Progress) Received \$7500 Show (In Progress) Received \$4000 (Complete) Painting Class v Progress) Trash Compactor	o) for Spring/Summess) o) for 310 Lighting w/ 1st Ave and Da	ner 2022 Variety Project n M. (In-	\$7,400.00 \$7,500.00 \$4,000.00 \$5,000.00	\$7,400.00 \$7,500.00 \$4,000.00 \$5,000.00 \$25,000.00	Appeal \$28,056.00 Money Denie
MN State Arts Board Grant CMCF Arts Grant City of WP CMAB Benton Telecommunications	3/22/2021 11/20/2020 6/20/2021 8/21/2021	8eview Date 3/15/2021 6/1/2021 1/20/2021 10/20/2021 9/21/2021	Received 3.15.2 Progress) Received \$7500 Show (In Progress) Received \$4000 (Complete) Painting Class v Progress) Trash Compactor	o) for Spring/Summess) o) for 310 Lighting ov/ 1st Ave and Da or (Approved)	ner 2022 Variety Project n M. (In-	\$7,400.00 \$7,500.00 \$4,000.00 \$5,000.00 \$25,000.00	\$7,400.00 \$7,500.00 \$4,000.00 \$5,000.00 \$25,000.00	Appeal \$28,056.00 Money Denie
MN State Arts Board Grant CMCF Arts Grant City of WP CMAB Benton Telecommunications City of WP CLA - (Clifton,	Submitted 11/8/2020 3/22/2021 11/20/2020 6/20/2021 8/21/2021 13-Oct-21	8eview Date 3/15/2021 6/1/2021 1/20/2021 10/20/2021 9/21/2021 Approved	Received 3.15.2 Progress) Received \$7500 Show (In Progress) Received \$4000 (Complete) Painting Class v Progress) Trash Compactor Outdoor lighting	o) for Spring/Summess) o) for 310 Lighting ov/ 1st Ave and Da or (Approved)	ner 2022 Variety Project n M. (In-	\$7,400.00 \$7,500.00 \$4,000.00 \$5,000.00 \$25,000.00	\$7,400.00 \$7,500.00 \$4,000.00 \$5,000.00 \$25,000.00 \$4,000.00	Appeal \$28,056.00 Money Denie \$20,000.0
MN State Arts Board Grant CMCF Arts Grant City of WP CMAB Benton Telecommunications City of WP CLA - (Clifton, Larson, Allan) LOI	Submitted 11/8/2020 3/22/2021 11/20/2020 6/20/2021 8/21/2021 13-Oct-21 10/9/2021	8eview Date 3/15/2021 6/1/2021 1/20/2021 10/20/2021 9/21/2021 Approved Denied	Received 3.15.2 Progress) Received \$7500 Show (In Progress) Received \$4000 (Complete) Painting Class of Progress) Trash Compactor Outdoor lighting Operating Expe	o) for Spring/Summess) o) for 310 Lighting ov/ 1st Ave and Da or (Approved)	Project n M. (In-	\$7,400.00 \$7,500.00 \$4,000.00 \$5,000.00 \$25,000.00 \$4,000.00	\$7,400.00 \$7,500.00 \$4,000.00 \$5,000.00 \$25,000.00 \$0.00	Appeal \$28,056.00 Money Denie \$20,000.0
MN State Arts Board Grant CMCF Arts Grant City of WP CMAB Benton Telecommunications City of WP CLA - (Clifton, Larson, Allan) LOI CM Special Needs Sauk Centre Art	Submitted 11/8/2020 3/22/2021 11/20/2020 6/20/2021 8/21/2021 13-Oct-21 10/9/2021	8eview Date 3/15/2021 6/1/2021 1/20/2021 10/20/2021 9/21/2021 Approved Denied Approved	Received 3.15.2 Progress) Received \$7500 Show (In Progress) Received \$4000 (Complete) Painting Class of Progress) Trash Compactor Outdoor lighting Operating Expe	o) for Spring/Summess) o) for 310 Lighting ov/ 1st Ave and Da or (Approved) or at 1st Ave and A onses	Project n M. (In-	\$7,400.00 \$7,500.00 \$4,000.00 \$5,000.00 \$25,000.00 \$20,000.00 \$11,000.00	\$7,400.00 \$7,500.00 \$4,000.00 \$5,000.00 \$25,000.00 \$0.00 \$11,000.00	Appeal \$28,056.00 Money Denies \$20,000.0