

# 2022 WACOSA DEVELOPMENT KPI REPORT

Gift Timeframe: 1/1/2022 - 12/31/2022

2022 Fundraising Goal: \$1,114,000      Covid Grant built in Goal: \$450,000      Actual Goal: \$664,000      607420  
 9.15% INCREASE

NAME	QTR 1	QTR 2	QTR 3	QTR 4	ANNUAL	COUNT	2021
2021 1-5K							\$36,168
2021 Annual Appeal							\$34,950
2020 Annual Appeal							\$13,005
COVID Special Grants							\$1,793,848
Designated							\$33,800
Designated-Bartlett							\$307,757
Designated-General Endowment							\$18,000
Designated-Named Endowment							\$3,300
General							\$35,749
Gift in Kind							\$0
GiveMN							\$14,125
Grants Awarded							\$46,870
St. Cloud Rox							\$192
<b>Total</b>							<b>\$2,337,764</b>
Back Out Covid Grants							-\$1,793,848
Special Covid Grant							
<b>2021 Adjusted Total:</b>							<b><u><u>\$543,916</u></u></b>

# 2022 WACOSA GRANT REPORT

## 2022 GRANTS:

#	Grant Update	Date Submitted	Tentative Review Date	Updates		Request	Amount	Final Rpt	
1	Benton TeleCommunication	2021	Approved	Trash Compactor	In Progress	\$25,000	\$25,000		
2	CMCF Art Grant-Variety Show	2021	Approved	Variety Show June 11	In Progress	\$7,500	\$7,500		
3	MN State Arts Board	2021	Approved	Theatre and Dance Classes	In Progress	\$7,400	\$7,400		
4	Clifton Larson Allen	Oct-21	12/31/2021	General Operating	DENIED	\$20,000			
5	5310 - Bus	Sep-21	11/1/2021	2024-2025 Buses	Approved	\$115,200	\$115,200		
6	City of WP	10/13/2021	12/31/2021	Outdoor lighting at 1st Ave and Annex	Approved	\$4,000	\$4,000		
7	CM Special Needs	10/31/2021	12/31/2021	Lifts and Slings	Approved	\$11,000	\$11,000		
8	Sauk Centre Art Grant	10/31/2021	12/31/2021	Classes and Passes at 510 Art Lab	Approved	\$4,300	\$4,300		
9	Stearns Electric Grant	1/28/2022		CPR Equipment and AED Trainers	Submitted	\$2,197	\$2,197		
<b>Total:</b>						<b>\$196,597</b>	<b>\$176,597</b>	<b>\$0</b>	
<b>Fun Financial Facts:</b>									
<b>Annual Appeal:</b>		2019	2020	2021		<b>New Donors:</b>	2019	2020	2021
Donations in Year		\$19,815	\$15,051	\$34,950				166	207
Ann App Donations in January			\$13,005	\$5,150					
		\$19,815	\$28,056	\$40,100					