

WACOSA Program Committee Agenda

Monday, April 24, 2023 @ 5:00pm – 6:00pm via Zoom Meeting.

Attendance: Lynn, Nancy, Sandie, Jennifer, Jeanne, Joe

Agenda:

General program updates:

North, South, Annex, Whitney, Sauk Centre, 1st Avenue, ThriftWorks, DocuShred

- Discuss client returns- Continuing to schedule intakes for our 2nd shift South and Annex programs, also Whitney.
- Stakeholder picnic June 16th
- Top 20 training for staff on June 16th at St Bens possibly Anne R from ARC?
- DWRS legislation updates: voting soon (within next week?) to increase rates for the billing system. This goes along with the “Best Life Alliance”, so if you see a call to action, please help support
- Question was asked about staffing, what would be a good number of staff to have? 5-6 current open positions in budget, 13-15 to meet agency wide staffing ratio

KPI Recommendations

- Number of clients served monthly – 517 as of 3/31/2023
- Client funding utilization rate – average utilization rate is 92%
- Employment Exploration Services (EES) – 5
- Employment Development Services (EDS) – 1
- Employment Support Services (ESS) – individual: 78
Group: 111

Vulnerable Adult/Abuse Prevention Review

- Happy to report nothing!

2023 meeting dates: Mondays from 5-6pm, February 13, April 24 (Zoom), August 7 (in person, at Granite City on patio!), and November 13 (Zoom), 2023 via Zoom unless the committee decides otherwise.

THANK YOU FOR ALL YOU DO FOR WACOSA – YOU ARE APPRECIATED!