

## 2023 Fundraising Event Bash Financials (unaudited)

Income				Expenses			
<b>Total income</b>			<b>\$64,066.44</b>	<b>Total Expenses</b>			<b>\$9,090.39</b>
<b>Event Attendees and T-Shirts</b>				<b>Facility</b>		<b>Food /Beverage</b>	
387	Food Tickets	\$20.00	\$7,740.00	Venue rental	\$450.00	Jimmy Z's Food Truck	\$3,240.00
	T-Shirts	\$25.00	\$1,800.00	Band	\$300.00	Tip	\$486.00
	Processing Fees		\$16.61			In/Kind Back Shed Brewing	\$1,000.00
	Donations Received		\$2,718.00			In/Kind Ice Cream Donation	\$100.00
<b>Totals</b>			<b>\$12,274.61</b>	<b>Totals</b>	<b>\$750.00</b>	<b>Totals</b>	<b>\$4,826.00</b>
<b>Sponsorships</b>				<b>Publicity &amp; Marketing</b>		<b>T-Shirts</b>	
1	Event Sponsors	\$5,000.00	\$10,000.00	Billboards	\$950.00	Cost of T-Shirts	\$1,547.00
3	Diamond Sponsors	\$2,500.00	\$10,000.00	Bus Signs	\$316.67		
5	Platinum Sponsors	\$1,000.00	\$7,000.00	In/Kind EyeCon Gr.	\$250.00	Mailing	\$97.80
14	Gold Sponsors	\$500.00	\$9,500.00				
22	Silver Sponsors	\$250.00	\$6,250.00			Other	
5	Other Donors		\$750.00	<b>Totals</b>	<b>\$1,516.67</b>	<b>Totals</b>	<b>\$1,644.80</b>
	Add'l Donations		\$652.83				
<b>Totals</b>			<b>\$44,152.83</b>				
<b>Auction</b>				<b>Miscellaneous</b>		<b>Printing &amp; Print Materials</b>	
<b>Estimated</b>			<b>Actual</b>	Hooks for Grab-N-Go	\$25.72	Mailing	\$66.00
1	Grab-N-Go Gift Cards		\$2,072.00	Shred for Baskets	\$46.76	Event Programs	\$120.00
	6 T-shirts sold day of event		\$150.00	3M Strips for posters	\$11.83	postage stamps	\$66.00
1	Silent Auction		\$5,206.00	Processing Fees	\$16.61		
	Add'l Donations		\$5.00	<b>Totals</b>	<b>\$100.92</b>	<b>Totals</b>	<b>\$252.00</b>
	Ice Cream		\$206.00				
<b>Totals</b>			<b>\$7,639.00</b>				
						<b>Total Income</b>	<b>\$64,066.44</b>
						<b>Total Expenses</b>	<b>\$9,090.39</b>
						<b>Fundraising Event Net</b>	<b>\$54,976.05</b>

