

2023 Fundraising Event Bash Financials (unaudited)

Income				Expenses			
Total income			\$64,066.44	Total Expenses			\$9,090.39
Event Attendees and T-Shirts				Facility		Food /Beverage	
387	Food Tickets	\$20.00	\$7,740.00	Venue rental	\$450.00	Jimmy Z's Food Truck	\$3,240.00
	T-Shirts	\$25.00	\$1,800.00	Band	\$300.00	Tip	\$486.00
	Processing Fees		\$16.61			In/Kind Back Shed Brewing	\$1,000.00
	Donations Received		\$2,718.00			In/Kind Ice Cream Donation	\$100.00
Totals			\$12,274.61	Totals	\$750.00	Totals	\$4,826.00
Sponsorships				Publicity & Marketing		T-Shirts	
1	Event Sponsors	\$5,000.00	\$10,000.00	Billboards	\$950.00	Cost of T-Shirts	\$1,547.00
3	Diamond Sponsors	\$2,500.00	\$10,000.00	Bus Signs	\$316.67		
5	Platinum Sponsors	\$1,000.00	\$7,000.00	In/Kind EyeCon Gr.	\$250.00	Mailing	\$97.80
14	Gold Sponsors	\$500.00	\$9,500.00				
22	Silver Sponsors	\$250.00	\$6,250.00			Other	
5	Other Donors		\$750.00	Totals	\$1,516.67	Totals	\$1,644.80
	Add'l Donations		\$652.83				
Totals			\$44,152.83				
Auction				Miscellaneous		Printing & Print Materials	
Estimated			Actual	Hooks for Grab-N-Go	\$25.72	Mailing	\$66.00
1	Grab-N-Go Gift Cards		\$2,072.00	Shred for Baskets	\$46.76	Event Programs	\$120.00
	6 T-shirts sold day of event		\$150.00	3M Strips for posters	\$11.83	postage stamps	\$66.00
1	Silent Auction		\$5,206.00	Processing Fees	\$16.61		
	Add'l Donations		\$5.00	Totals	\$100.92	Totals	\$252.00
	Ice Cream		\$206.00				
Totals			\$7,639.00				
						Total Income	\$64,066.44
						Total Expenses	\$9,090.39
						Fundraising Event Net	\$54,976.05

