

WACOSA Program Committee Agenda

Monday August 12, 2024 @ 5:00pm – 6:00pm via Zoom

5:00-5:50 Lynn, Mary, Mollie, Jennifer, Joe

Agenda:

General program updates:

North, South, Annex, Whitney, Sauk Centre, 1st Avenue, ThriftWorks, DocuShred

- Cow Tipping Press book reading for Whitney and South/Annex- July 27th and July 29th
 - Better communication with parents about when reading is. Flyer was a little confusing.
- Police Appreciation Day- July 19th
- WACOSA night at the Rox- July 26th Troy M threw out 1st pitch
- Bean's play- June 27th
- Stakeholder picnic/ St Ben's inservice- June 14th
 - About 300ish people at picnic
 - Guest speaker-Shanan Paul, Team Building, Bruce Miles activity.
- Visit from Disability Law Center visit- July 24th. Tour of facility, interviewed clients, 14c discussion- how do people feel about it going away and what are we doing in place of work.
 - Conversation about Joe and Mollie meeting with Sen Putnam to discuss WACOSA from a parent perspective
 - Lots of conversation about in-house work and 14c
- Stearns Electric Grant \$500 to be used for Thrift and Doc-U-Shred signs.
- In-house work has increased- Malco, Microbiologics, Alex Industries
- Re-vamping activities at DSP level- more community activities, more client engagement in meaningful activities.
- Discussion about Stang not going out right now- short crew.
- Discussion about St John cutting back on people/hours

KPI Recommendations

- Number of clients served monthly – 502 as of 8/1/24
- Client funding utilization rate – average utilization rate is 92%
- Employment Exploration Services (EES) – 2
- Employment Development Services (EDS) – 3
- Employment Support Services (ESS) – individual: 89
Group: 104

Vulnerable Adult/Abuse Prevention Review

- Whitney- Unexplained bruising
- North- Unexplained bruising- turned out to be cellulitis.

2024 meeting dates: Mondays from 5-6pm. February 19, April 22, August 12, September 23, November 4 (wait and see as it gets closer: in-person or zoom)

THANK YOU FOR ALL YOU DO FOR WACOSA – YOU ARE APPRECIATED!