**WACOSA Development Committee Meeting**

via Zoom Friday, February 21, 2025 3:30pm

For: WACOSA Board of Directors Meeting - 2/24/25 5:30 pm

Key discussions:

* **Endowment Reports:**
* Endowment was **$331,027.20** on Jan 1 2024
* Endowment **saw $275,262.19** increase in 2024
* Endowment Fund Ending balance on 12/31/23 **is $606,289.39**
* Available to spend (4% earnings from fiscal year 2023) $5,748.00
* One new **WLS** Member (awaiting paperwork, on vacation, Barb Knafla).
* **Dev Committee** now has two **openings**; Connie Cross and Lori Johnson have resigned. Nancy and I have two prospects that I have reached out to: Deann Burns and Chad Roggeman. Would like to invite others for consideration and also open to recommendations within the community whom I can reach out to.
* **Main Fundraising Event: 2025 WACOSA Bash**
* August 16, 2025 3-6pm.
* Approx 150 Sponsorship Solicitations.
* The top three Sponsorship Levels increased as follows: Event Sponsor level- from $5,000 to $6,000; Visionary (Diamond) Sponsorship: $2,500 to $3,000; Champion (Platinum) sponsorship: $1,000 to $1,500.
* Meeting dates are every 3 weeks on Thursdays at 3pm in this board room:

-February 27, 2025

-March 20, 2025

-April 10, 2025

-May 1, 2025

-May 22, 2025

-June 12, 2025

-July 3, 2025

-July 24, 2025

-August 14, 2025

-August 16, 2025 - BASH EVENT

-August 21, 2025 *- follow up (not yet scheduled, tentative)*

* **Other events:**
* Butterfly Memorial @ Picnic
* Pizza Ranch Fundraiser TBD
* St. Cloud Rox – In works
* Sal’s Fish Fry – Date TBD
* Charities Review Council – We are current and recertification is nearing completion
* Development Committee will be giving ideas, feedback, and helping to create, implement, and promote a monthly giving program