

WACOSA Program Committee Agenda

Monday August 11, 2025 @ 5:00pm – 6:00pm at **Granite City**

5:00-6:45 present: Mollie, Joe, Lynn, Nancy, Mary, Dennis, Jennifer, Jeanie

Agenda:

General program updates:

North, South, Annex, Whitney, Sauk Centre, 1st Avenue, ThriftWorks, DocuShred

- Arrgh! Play- June 26th
- Renewed the 14c certificate in June
 - Will continue to re-apply until we are no longer able to or the board decides against it.
- Bash approaching soon- August 16th
- Art reception at Whitney- August 21 at 1:00
- MOHR legislative conference 9/4-9/5
- Client Satisfaction Survey and Stakeholder Survey results
- Strategic plan- what does the future of our programs look like?
 - Discussion was had about the 1st Ave building. Do we keep it, do we sell it and move program to another location? Bruce Miles will be working with the Board and WACOSA staff on strategic plan at the board meeting in October

KPI Recommendations

- Number of clients served monthly – 477 as of 8/4/25
- Client funding utilization rate – average utilization rate is 92%
- Employment Exploration Services (EES) – 5
- Employment Development Services (EDS) –16
- Employment Support Services (ESS) – individual: 94
Group: 127

Vulnerable Adult/Abuse Prevention Review

None to report.

2025 meeting dates: Mondays from 5-6pm. February 10, May 5, August 11, September 22, November 17

THANK YOU FOR ALL YOU DO FOR WACOSA – YOU ARE APPRECIATED!