

WACOSA Program Committee Agenda

Monday 11/17/25 @ 5:00pm – 6:00pm via Zoom

5:00-5:45 Nancy, Dennis, Lynn, Mary, Jennifer, Joe, Mollie, Jeanne

Agenda:

General program updates:

North, South, Annex, Whitney, Sauk Centre, 1st Avenue, ThriftWorks, DocuShred

- CARF: December 3-5
 - Invitation to go out for entrance and exit conference
 - If anyone wants to talk with CARF people let Nancy know.
- Strategic Plan: 1st Ave Building
 - Possible building locations
 - Capitol campaign for upgrades for cares
 - 2 years or less to finalize
- Snap N Rac: leaving
- Short staffed in several locations
 - Tic Tok with Sauk Chamber
- Sauk: trip to the planetarium
 - 15-18 clients and staff
- United Way week in October: bake sale, sucker pull, fancy pants, pie in the face (staff)
- Aktion Club: hat and mitten drive- October 13-27, Thanksgiving food drive- October 27- November 21
- Stearns County Employment Grant: getting contracts sign so we can start. 2 job coaches were able to go through career trek to be able to help clients better

KPI Recommendations

- Number of clients served monthly – 475
- Client funding utilization rate – average utilization rate is 92%
- Employment Exploration Services (EES) – 4
- Employment Development Services (EDS) – 4
- Employment Support Services (ESS) – individual: 86
Group: 112

Vulnerable Adult/Abuse Prevention Review

- None

2025 meeting dates: Mondays from 5-6pm. February 10, May 5, August 11, September 22, November 17

THANK YOU FOR ALL YOU DO FOR WACOSA – YOU ARE APPRECIATED!